

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 102 - PERSONERÍA		MES: MAYO							VIGENCIA FISCAL: 2020				
UNIDAD EJECUTORA: 01 - UNIDAD 01		TOTAL COMPROMISOS							EJECUC. PRESUP.		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	EJECUC. PRESUP.	MES	ACUMULADO	EJEC. AUT. GIRO %
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3	GASTOS	160,697,241,000.00	0.00	0.00	160,697,241,000.00	0.00	160,697,241,000.00	11,683,712,076.00	57,163,935,576.00	35.57	10,427,209,842.00	42,996,959,459.00	26.76
3-1	GASTOS DE FUNCIONAMIENTO	152,485,241,000.00	0.00	0.00	152,485,241,000.00	0.00	152,485,241,000.00	9,850,705,612.00	51,412,613,509.00	33.72	9,721,351,742.00	40,774,238,044.00	26.74
3-1-1	Gastos de personal	126,171,241,000.00	0.00	-60,000,000.00	126,111,241,000.00	0.00	126,111,241,000.00	8,107,479,167.00	37,714,960,210.00	29.91	8,090,358,492.00	36,997,707,260.00	29.34
3-1-1-01	Planta de personal permanente	126,171,241,000.00	0.00	-60,000,000.00	126,111,241,000.00	0.00	126,111,241,000.00	8,107,479,167.00	37,714,960,210.00	29.91	8,090,358,492.00	36,997,707,260.00	29.34
3-1-1-01-01	Factores constitutivos de salario	90,811,541,000.00	0.00	460,000,000.00	91,271,541,000.00	0.00	91,271,541,000.00	6,097,654,751.00	28,656,795,784.00	31.40	6,194,350,476.00	28,053,359,234.00	30.74
3-1-1-01-01-01	Factores salariales comunes	64,886,978,000.00	0.00	460,000,000.00	65,346,978,000.00	0.00	65,346,978,000.00	4,563,113,995.00	21,363,610,290.00	32.69	4,659,809,720.00	20,760,173,740.00	31.77
3-1-1-01-01-01-0001	Sueldo básico	46,119,526,000.00	0.00	0.00	46,119,526,000.00	0.00	46,119,526,000.00	3,663,905,529.00	16,926,528,436.00	36.70	3,760,601,254.00	16,323,091,886.00	35.39
3-1-1-01-01-01-0002	Auxilio de maternidad y paternidad	0.00	0.00	150,000,000.00	150,000,000.00	0.00	150,000,000.00	4,531,000.00	132,175,000.00	88.12	4,531,000.00	132,175,000.00	88.12
3-1-1-01-01-01-0003	Auxilio de incapacidad	0.00	0.00	310,000,000.00	310,000,000.00	0.00	310,000,000.00	10,276,023.00	120,025,863.00	38.72	10,276,023.00	120,025,863.00	38.72
3-1-1-01-01-01-0004	Gastos de representación	7,005,705,000.00	0.00	0.00	7,005,705,000.00	0.00	7,005,705,000.00	559,359,921.00	2,695,703,384.00	38.48	559,359,921.00	2,695,703,384.00	38.48
3-1-1-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	230,084,000.00	0.00	0.00	230,084,000.00	0.00	230,084,000.00	6,483,713.00	54,228,573.00	23.57	6,483,713.00	54,228,573.00	23.57
3-1-1-01-01-01-0008	Bonificación por servicios prestados	1,591,429,000.00	0.00	0.00	1,591,429,000.00	0.00	1,591,429,000.00	130,343,072.00	458,039,499.00	28.78	130,343,072.00	458,039,499.00	28.78
3-1-1-01-01-01-0010	Prima de navidad	6,973,626,000.00	0.00	0.00	6,973,626,000.00	0.00	6,973,626,000.00	0.00	28,088,308.00	0.40	0.00	28,088,308.00	0.40
3-1-1-01-01-01-0011	Prima de vacaciones	2,966,608,000.00	0.00	0.00	2,966,608,000.00	0.00	2,966,608,000.00	188,214,737.00	948,821,227.00	31.98	188,214,737.00	948,821,227.00	31.98
3-1-1-01-01-02	Factores salariales especiales	25,924,563,000.00	0.00	0.00	25,924,563,000.00	0.00	25,924,563,000.00	1,534,540,756.00	7,293,185,494.00	28.13	1,534,540,756.00	7,293,185,494.00	28.13
3-1-1-01-01-02-0001	Prima de antigüedad	1,447,781,000.00	0.00	0.00	1,447,781,000.00	0.00	1,447,781,000.00	114,954,642.00	548,018,172.00	37.85	114,954,642.00	548,018,172.00	37.85
3-1-1-01-01-02-0002	Prima Técnica	16,806,478,000.00	0.00	0.00	16,806,478,000.00	0.00	16,806,478,000.00	1,419,586,114.00	6,745,054,094.00	40.13	1,419,586,114.00	6,745,054,094.00	40.13
3-1-1-01-01-02-0003	Prima Semestral	7,670,304,000.00	0.00	0.00	7,670,304,000.00	0.00	7,670,304,000.00	0.00	113,228.00	0.00	0.00	113,228.00	0.00
3-1-1-01-02	Contribuciones inherentes a la nómina	32,039,877,000.00	0.00	-520,000,000.00	31,519,877,000.00	0.00	31,519,877,000.00	1,980,954,274.00	7,739,458,991.00	24.55	1,867,137,874.00	7,625,642,591.00	24.19
3-1-1-01-02-01	Aportes a la seguridad social en pensiones	8,750,926,000.00	0.00	0.00	8,750,926,000.00	0.00	8,750,926,000.00	737,248,900.00	2,644,407,595.00	30.22	675,539,000.00	2,582,697,695.00	29.51
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	6,615,600,000.00	0.00	0.00	6,615,600,000.00	0.00	6,615,600,000.00	545,235,100.00	1,972,518,895.00	29.82	498,721,500.00	1,926,005,295.00	29.11

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 102 - PERSONERÍA		MAYO							MES:		MAYO			
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL:							2020		2020			
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)		
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES		ACUMULADO	MES		ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13			
3-1-1-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	2,135,326,000.00	0.00	0.00	2,135,326,000.00	0.00	2,135,326,000.00	192,013,800.00	671,888,700.00	31.47	176,817,500.00	656,692,400.00	30.75	
3-1-1-01-02-02	Aportes a la seguridad social en salud	6,198,577,000.00	0.00	0.00	6,198,577,000.00	0.00	6,198,577,000.00	522,238,400.00	1,870,658,500.00	30.18	478,519,600.00	1,826,939,700.00	29.47	
3-1-1-01-02-02-0001	Aportes a la seguridad social en salud pública	11,277,000.00	0.00	0.00	11,277,000.00	0.00	11,277,000.00	1,255,700.00	4,110,300.00	36.45	1,169,100.00	4,023,700.00	35.68	
3-1-1-01-02-02-0002	Aportes a la seguridad social en salud privada	6,187,300,000.00	0.00	0.00	6,187,300,000.00	0.00	6,187,300,000.00	520,982,700.00	1,866,548,200.00	30.17	477,350,500.00	1,822,916,000.00	29.46	
3-1-1-01-02-03	Aportes de cesantías	8,432,445,000.00	0.00	-520,000,000.00	7,912,445,000.00	0.00	7,912,445,000.00	90,721,174.00	804,663,296.00	10.17	90,721,174.00	804,663,296.00	10.17	
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos	6,179,287,000.00	0.00	-520,000,000.00	5,659,287,000.00	0.00	5,659,287,000.00	90,721,174.00	385,155,779.00	6.81	90,721,174.00	385,155,779.00	6.81	
3-1-1-01-02-03-0002	Aportes de cesantías a fondos privados	2,253,158,000.00	0.00	0.00	2,253,158,000.00	0.00	2,253,158,000.00	0.00	419,507,517.00	18.62	0.00	419,507,517.00	18.62	
3-1-1-01-02-04	Aportes a cajas de compensación familiar	3,356,549,000.00	0.00	0.00	3,356,549,000.00	0.00	3,356,549,000.00	217,100,300.00	897,177,300.00	26.73	217,021,300.00	897,098,300.00	26.73	
3-1-1-01-02-04-0002	Cafam	3,356,549,000.00	0.00	0.00	3,356,549,000.00	0.00	3,356,549,000.00	217,100,300.00	897,177,300.00	26.73	217,021,300.00	897,098,300.00	26.73	
3-1-1-01-02-05	Aportes generales al sistema de riesgos laborales	1,141,345,000.00	0.00	0.00	1,141,345,000.00	0.00	1,141,345,000.00	142,113,800.00	400,534,200.00	35.09	133,904,000.00	392,324,400.00	34.37	
3-1-1-01-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	1,141,345,000.00	0.00	0.00	1,141,345,000.00	0.00	1,141,345,000.00	142,113,800.00	400,534,200.00	35.09	133,904,000.00	392,324,400.00	34.37	
3-1-1-01-02-06	Aportes al ICBF	2,517,455,000.00	0.00	0.00	2,517,455,000.00	0.00	2,517,455,000.00	162,838,100.00	672,941,700.00	26.73	162,778,800.00	672,882,400.00	26.73	
3-1-1-01-02-06-0001	Aportes al ICBF de funcionarios	2,517,455,000.00	0.00	0.00	2,517,455,000.00	0.00	2,517,455,000.00	162,838,100.00	672,941,700.00	26.73	162,778,800.00	672,882,400.00	26.73	
3-1-1-01-02-07	Aportes al SENA	419,535,000.00	0.00	0.00	419,535,000.00	0.00	419,535,000.00	27,189,400.00	112,316,800.00	26.77	27,179,500.00	112,306,900.00	26.77	
3-1-1-01-02-07-0001	Aportes al SENA de funcionarios	419,535,000.00	0.00	0.00	419,535,000.00	0.00	419,535,000.00	27,189,400.00	112,316,800.00	26.77	27,179,500.00	112,306,900.00	26.77	
3-1-1-01-02-08	Aportes a la ESAP	419,535,000.00	0.00	0.00	419,535,000.00	0.00	419,535,000.00	27,189,400.00	112,316,800.00	26.77	27,179,500.00	112,306,900.00	26.77	
3-1-1-01-02-08-0001	Aportes a la ESAP de funcionarios	419,535,000.00	0.00	0.00	419,535,000.00	0.00	419,535,000.00	27,189,400.00	112,316,800.00	26.77	27,179,500.00	112,306,900.00	26.77	
3-1-1-01-02-09	Aportes a escuelas industriales e institutos técnicos	803,510,000.00	0.00	0.00	803,510,000.00	0.00	803,510,000.00	54,314,800.00	224,442,800.00	27.93	54,295,000.00	224,423,000.00	27.93	
3-1-1-01-02-09-0001	Aportes a escuelas industriales e institutos técnicos de funcionarios	803,510,000.00	0.00	0.00	803,510,000.00	0.00	803,510,000.00	54,314,800.00	224,442,800.00	27.93	54,295,000.00	224,423,000.00	27.93	

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 102 - PERSONERÍA		MES: MAYO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3-1-1-01-03	Remuneraciones no constitutivas de factor salarial	3.319.823.000.00	0.00	0.00	3.319.823.000.00	0.00	3.319.823.000.00	28.870.142.00	1.318.705.435.00	39.72	28.870.142.00	1.318.705.435.00	39.72
3-1-1-01-03-01	Indemnización por vacaciones	2.149.260.000.00	0.00	0.00	2.149.260.000.00	0.00	2.149.260.000.00	1.550.988.00	395.361.983.00	18.40	1.550.988.00	395.361.983.00	18.40
3-1-1-01-03-02	Bonificación por recreación	226.912.000.00	0.00	0.00	226.912.000.00	0.00	226.912.000.00	14.286.039.00	67.155.697.00	29.60	14.286.039.00	67.155.697.00	29.60
3-1-1-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	839.163.000.00	0.00	0.00	839.163.000.00	0.00	839.163.000.00	4.754.244.00	816.432.036.00	97.29	4.754.244.00	816.432.036.00	97.29
3-1-1-01-03-06	Prima Secretarial	104.488.000.00	0.00	0.00	104.488.000.00	0.00	104.488.000.00	8.278.871.00	39.755.719.00	38.05	8.278.871.00	39.755.719.00	38.05
3-1-2	Adquisición de bienes y servicios	26.262.000.000.00	0.00	60.000.000.00	26.322.000.000.00	0.00	26.322.000.000.00	1.743.226.445.00	13.693.434.299.00	52.02	1.630.993.250.00	3.772.311.784.00	14.33
3-1-2-01	Adquisición de activos no financieros	323.359.000.00	0.00	0.00	323.359.000.00	0.00	323.359.000.00	0.00	938.530.00	0.29	0.00	662.530.00	0.20
3-1-2-01-01	Activos fijos	323.359.000.00	0.00	0.00	323.359.000.00	0.00	323.359.000.00	0.00	938.530.00	0.29	0.00	662.530.00	0.20
3-1-2-01-01-01	Maquinaria y equipo	323.359.000.00	0.00	0.00	323.359.000.00	0.00	323.359.000.00	0.00	938.530.00	0.29	0.00	662.530.00	0.20
3-1-2-01-01-01-0002	Equipos de información, computación y telecomunicaciones TIC	55.000.000.00	0.00	0.00	55.000.000.00	0.00	55.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0004	Maquinaria para usos especiales	276.000.00	0.00	0.00	276.000.00	0.00	276.000.00	0.00	276.000.00	100.00	0.00	0.00	0.00
3-1-2-01-01-01-0005	Maquinaria de oficina, contabilidad e informática	110.581.000.00	0.00	0.00	110.581.000.00	0.00	110.581.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0006	Maquinaria y aparatos eléctricos	151.975.000.00	0.00	0.00	151.975.000.00	0.00	151.975.000.00	0.00	662.530.00	0.44	0.00	662.530.00	0.44
3-1-2-01-01-01-0007	Equipo y aparatos de radio, televisión y comunicaciones	4.381.000.00	0.00	0.00	4.381.000.00	0.00	4.381.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0008	Aparatos médicos, instrumentos ópticos y de precisión, relojes	175.000.00	0.00	0.00	175.000.00	0.00	175.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0009	Equipo de transporte (partes, piezas y accesorios)	971.000.00	0.00	0.00	971.000.00	0.00	971.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisiciones diferentes de activos no financieros	25.938.641.000.00	0.00	60.000.000.00	25.998.641.000.00	0.00	25.998.641.000.00	1.743.226.445.00	13.692.495.769.00	52.67	1.630.993.250.00	3.771.649.254.00	14.51
3-1-2-02-01	Materiales y suministros	1.320.984.000.00	14.000.000.00	14.000.000.00	1.334.984.000.00	0.00	1.334.984.000.00	1.885.540.00	658.405.008.00	49.32	5.873.111.00	25.668.913.00	1.92
3-1-2-02-01-01	Productos alimenticios, bebidas y tabaco; textiles, prendas de vestir y productos de cuero	114.762.000.00	14.000.000.00	14.000.000.00	128.762.000.00	0.00	128.762.000.00	0.00	27.008.500.00	20.98	0.00	0.00	0.00
3-1-2-02-01-01-0003	Productos de molinería, almidones y productos derivados del almidón; otros productos alimenticios	58.248.000.00	0.00	0.00	58.248.000.00	0.00	58.248.000.00	0.00	25.000.000.00	42.92	0.00	0.00	0.00

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 102 - PERSONERÍA		MES: MAYO								VIGENCIA FISCAL: 2020			
UNIDAD EJECUTORA: 01 - UNIDAD 01		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3-1-2-02-01-01-0005	Artículos textiles (excepto prendas de vestir)	2,271,000.00	14,000,000.00	14,000,000.00	16,271,000.00	0.00	16,271,000.00	0.00	2,008,500.00	12.34	0.00	0.00	0.00
3-1-2-02-01-01-0006	Dotación (prendas de vestir y calzado)	54,243,000.00	0.00	0.00	54,243,000.00	0.00	54,243,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	1,131,075,000.00	0.00	0.00	1,131,075,000.00	0.00	1,131,075,000.00	1,671,840.00	629,282,248.00	55.64	5,659,411.00	23,719,613.00	2.10
3-1-2-02-01-02-0001	Productos de madera, corcho, cestería y espartería	3,158,000.00	0.00	0.00	3,158,000.00	0.00	3,158,000.00	0.00	100,000.00	3.17	0.00	100,000.00	3.17
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados	348,114,000.00	0.00	0.00	348,114,000.00	0.00	348,114,000.00	0.00	19,795,238.00	5.69	0.00	3,073,238.00	0.88
3-1-2-02-01-02-0003	Productos de hornos de coque, de refinación de petróleo y combustible	205,202,000.00	0.00	0.00	205,202,000.00	0.00	205,202,000.00	0.00	161,187,579.00	78.55	3,987,571.00	15,332,775.00	7.47
3-1-2-02-01-02-0004	Químicos básicos	5,152,000.00	0.00	0.00	5,152,000.00	0.00	5,152,000.00	0.00	200,000.00	3.88	0.00	0.00	0.00
3-1-2-02-01-02-0005	Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)	40,092,000.00	0.00	0.00	40,092,000.00	0.00	40,092,000.00	320,000.00	8,395,171.00	20.94	320,000.00	723,360.00	1.80
3-1-2-02-01-02-0006	Productos de caucho y plástico	491,327,000.00	0.00	0.00	491,327,000.00	0.00	491,327,000.00	1,351,840.00	436,282,844.00	88.80	1,351,840.00	3,080,240.00	0.63
3-1-2-02-01-02-0007	Vidrio y productos de vidrio y otros productos no metálicos n.c.p.	26,171,000.00	0.00	0.00	26,171,000.00	0.00	26,171,000.00	0.00	2,995,416.00	11.45	0.00	1,410,000.00	5.39
3-1-2-02-01-02-0008	Muebles; otros bienes transportables n.c.p.	11,859,000.00	0.00	0.00	11,859,000.00	0.00	11,859,000.00	0.00	326,000.00	2.75	0.00	0.00	0.00
3-1-2-02-01-03	Productos metálicos	75,147,000.00	0.00	0.00	75,147,000.00	0.00	75,147,000.00	213,700.00	2,114,260.00	2.81	213,700.00	1,949,300.00	2.59
3-1-2-02-01-03-0001	Metales básicos	9,006,000.00	0.00	0.00	9,006,000.00	0.00	9,006,000.00	0.00	530,000.00	5.88	0.00	530,000.00	5.88
3-1-2-02-01-03-0002	Productos metálicos elaborados (excepto maquinaria y equipo)	66,141,000.00	0.00	0.00	66,141,000.00	0.00	66,141,000.00	213,700.00	1,584,260.00	2.40	213,700.00	1,419,300.00	2.15
3-1-2-02-02	Adquisición de servicios	24,617,657,000.00	-14,000,000.00	46,000,000.00	24,663,657,000.00	0.00	24,663,657,000.00	1,741,340,905.00	13,034,090,761.00	52.85	1,625,120,139.00	3,745,980,341.00	15.19
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	400,294,000.00	-30,245,400.00	-30,245,400.00	370,048,600.00	0.00	370,048,600.00	0.00	7,703,504.00	2.08	0.00	7,703,504.00	2.08
3-1-2-02-02-01-0001	Alojamiento; servicios de suministros de comidas y bebidas	54,604,000.00	0.00	0.00	54,604,000.00	0.00	54,604,000.00	0.00	3,999,420.00	7.32	0.00	3,999,420.00	7.32
3-1-2-02-02-01-0002	Servicios de transporte de pasajeros	48,015,000.00	0.00	0.00	48,015,000.00	0.00	48,015,000.00	0.00	3,687,034.00	7.68	0.00	3,687,034.00	7.68

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 102 - PERSONERÍA		MES: MAYO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3-1-2-02-02-01-0003	Servicios de transporte de carga	4,400,000.00	0.00	0.00	4,400,000.00	0.00	4,400,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-01-0005	Servicios de parqueaderos	1,375,000.00	0.00	0.00	1,375,000.00	0.00	1,375,000.00	0.00	17,050.00	1.24	0.00	17,050.00	
3-1-2-02-02-01-0006	Servicios postales y de mensajería	291,900,000.00	-30,245,400.00	-30,245,400.00	261,654,600.00	0.00	261,654,600.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-01-0006-001	Servicios de mensajería	291,900,000.00	-30,245,400.00	-30,245,400.00	261,654,600.00	0.00	261,654,600.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	6,773,019,000.00	-14,000,000.00	46,000,000.00	6,819,019,000.00	0.00	6,819,019,000.00	62,290,965.00	5,652,323,185.00	82.89	717,761,599.00	1,178,164,349.00	
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	869,188,000.00	0.00	946,258,000.00	1,815,446,000.00	0.00	1,815,446,000.00	39,200,681.00	1,657,961,156.00	91.33	338,133,805.00	363,091,878.00	
3-1-2-02-02-02-0001-007	Servicios de seguros de vehículos automotores	114,000,000.00	0.00	0.00	114,000,000.00	0.00	114,000,000.00	0.00	65,960,777.00	57.86	0.00	0.00	
3-1-2-02-02-02-0001-008	Servicios de seguros contra incendio, terremoto o sustracción	126,000,000.00	0.00	0.00	126,000,000.00	0.00	126,000,000.00	0.00	93,056,265.00	73.85	0.00	0.00	
3-1-2-02-02-02-0001-009	Servicios de seguros generales de responsabilidad civil	262,742,000.00	0.00	799,258,000.00	1,062,000,000.00	0.00	1,062,000,000.00	0.00	1,061,312,422.00	99.94	0.00	0.00	
3-1-2-02-02-02-0001-010	Servicios de seguro obligatorio de accidentes de tránsito (SOAT)	23,000,000.00	0.00	0.00	23,000,000.00	0.00	23,000,000.00	0.00	19,202,500.00	83.49	0.00	19,202,500.00	
3-1-2-02-02-02-0001-011	Servicios de administración de fondos de pensiones y cesantías	0.00	0.00	60,000,000.00	60,000,000.00	0.00	60,000,000.00	1,814,423.00	7,569,996.00	12.62	1,814,423.00	7,569,996.00	
3-1-2-02-02-02-0001-012	Otros servicios de seguros distintos de los seguros de vida n.c.p.	0.00	0.00	37,000,000.00	37,000,000.00	0.00	37,000,000.00	0.00	35,776,095.00	96.69	0.00	0.00	
3-1-2-02-02-02-0001-015	Servicios de seguros de vida colectiva	343,446,000.00	0.00	50,000,000.00	393,446,000.00	0.00	393,446,000.00	37,386,258.00	375,083,101.00	95.33	336,319,382.00	336,319,382.00	
3-1-2-02-02-02-0002	Servicios inmobiliarios	4,887,056,000.00	-14,000,000.00	-900,258,000.00	3,986,798,000.00	0.00	3,986,798,000.00	0.00	3,649,950,899.00	91.55	356,006,136.00	493,751,625.00	
3-1-2-02-02-02-0002-002	Servicios de administración de bienes inmuebles a comisión o por contrato	4,200,000.00	36,000,000.00	36,000,000.00	40,200,000.00	0.00	40,200,000.00	0.00	592,000.00	1.47	0.00	367,200.00	
3-1-2-02-02-02-0002-003	Servicio de arrendamiento de bienes inmuebles a comisión o por contrata	4,882,856,000.00	-50,000,000.00	-936,258,000.00	3,946,598,000.00	0.00	3,946,598,000.00	0.00	3,649,358,899.00	92.47	356,006,136.00	493,384,425.00	
3-1-2-02-02-02-0003	Servicios de arrendamiento o alquiler sin operario	1,016,775,000.00	0.00	0.00	1,016,775,000.00	0.00	1,016,775,000.00	23,090,284.00	344,411,130.00	33.87	23,621,658.00	321,320,846.00	
3-1-2-02-02-02-0003-001	Servicios de arrendamiento o alquiler de automóviles y furgonetas sin operario	138,348,000.00	0.00	0.00	138,348,000.00	0.00	138,348,000.00	0.00	16,587,967.00	11.99	0.00	16,587,967.00	
3-1-2-02-02-02-0003-004	Servicios de arrendamiento sin opción de compra de otros bienes	3,850,000.00	0.00	0.00	3,850,000.00	0.00	3,850,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-02-0003-005	Derechos de uso de productos de propiedad intelectual y otros productos similares	874,577,000.00	0.00	0.00	874,577,000.00	0.00	874,577,000.00	23,090,284.00	327,823,163.00	37.48	23,621,658.00	304,732,879.00	

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 102 - PERSONERÍA		MES: MAYO							VIGENCIA FISCAL: 2020					
UNIDAD EJECUTORA: 01 - UNIDAD 01		RUBRO PRESUPUESTAL							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)	
			MES	ACUMULADO										
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	11=10/8	12	13	14=13/8	
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	15,461,368,000.00	30,245,400.00	30,245,400.00	15,491,613,400.00	0.00	15,491,613,400.00	1,553,268,231.00	6,994,477,858.00	45.15	880,815,206.00	2,412,104,992.00	15.57	
3-1-2-02-02-03-0002	Servicios jurídicos y contables	18,323,000.00	0.00	0.00	18,323,000.00	0.00	18,323,000.00	0.00	792,602.00	4.33	0.00	792,602.00	4.33	
3-1-2-02-02-03-0002-001	Servicios de documentación y certificación jurídica	18,323,000.00	0.00	0.00	18,323,000.00	0.00	18,323,000.00	0.00	792,602.00	4.33	0.00	792,602.00	4.33	
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	9,188,700,000.00	0.00	37,175,909.00	9,225,875,909.00	0.00	9,225,875,909.00	80,462,433.00	3,257,995,435.00	35.31	697,247,034.00	1,848,429,868.00	20.04	
3-1-2-02-02-03-0003-001	Servicios de consultoría en administración y servicios de gestión; servicios de tecnología de la información	13,500,000.00	0.00	0.00	13,500,000.00	0.00	13,500,000.00	0.00	12,640,000.00	93.63	0.00	0.00	0.00	
3-1-2-02-02-03-0003-003	Servicios de diseño y desarrollo de la tecnología de la información (TI)	189,500,000.00	0.00	20,000,000.00	209,500,000.00	0.00	209,500,000.00	0.00	154,526,001.00	73.76	154,526,001.00	154,526,001.00	73.76	
3-1-2-02-02-03-0003-004	Servicios de suministro de infraestructura de hosting y de tecnología de la información (TI)	198,000,000.00	0.00	26,831,200.00	224,831,200.00	0.00	224,831,200.00	20,000,000.00	20,000,000.00	8.90	0.00	0.00	0.00	
3-1-2-02-02-03-0003-005	Servicios de gestión de red e infraestructura de TI	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0003-010	Servicios de publicidad y el suministro de espacio o tiempo publicitarios	215,500,000.00	0.00	-9,655,291.00	205,844,709.00	0.00	205,844,709.00	3,046,400.00	58,624,835.00	28.48	0.00	578,435.00	0.28	
3-1-2-02-02-03-0003-013	Otros servicios profesionales y técnicos n.c.p.	8,372,200,000.00	0.00	0.00	8,372,200,000.00	0.00	8,372,200,000.00	57,416,033.00	3,012,204,599.00	35.98	542,721,033.00	1,693,325,432.00	20.23	
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	1,410,128,000.00	0.00	9,655,291.00	1,419,783,291.00	0.00	1,419,783,291.00	903,140.00	879,813,009.00	61.97	50,584,348.00	162,625,772.00	11.45	
3-1-2-02-02-03-0004-001	Servicios de telefonía fija	401,078,000.00	0.00	0.00	401,078,000.00	0.00	401,078,000.00	903,140.00	48,061,774.00	11.98	903,140.00	48,061,774.00	11.98	
3-1-2-02-02-03-0004-002	Servicios de telecomunicaciones móviles	122,400,000.00	0.00	0.00	122,400,000.00	0.00	122,400,000.00	0.00	103,430,376.00	84.50	6,622,762.00	28,718,009.00	23.46	
3-1-2-02-02-03-0004-004	Servicios de telecomunicaciones a través de internet	825,000,000.00	0.00	0.00	825,000,000.00	0.00	825,000,000.00	0.00	722,022,685.00	87.52	43,058,446.00	85,845,989.00	10.41	
3-1-2-02-02-03-0004-005	Servicios de agencias de noticias	39,150,000.00	0.00	9,655,291.00	48,805,291.00	0.00	48,805,291.00	0.00	6,298,174.00	12.90	0.00	0.00	0.00	
3-1-2-02-02-03-0004-008	Servicios de transmisión	22,500,000.00	0.00	0.00	22,500,000.00	0.00	22,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0005	Servicios de soporte	3,689,361,000.00	30,245,400.00	150,245,400.00	3,839,606,400.00	0.00	3,839,606,400.00	1,448,526,798.00	2,698,035,087.00	70.27	123,756,256.00	380,045,048.00	9.90	
3-1-2-02-02-03-0005-001	Servicios de protección (guardas de seguridad)	1,975,692,000.00	0.00	0.00	1,975,692,000.00	0.00	1,975,692,000.00	1,448,526,798.00	1,915,547,832.00	96.96	0.00	239,540,436.00	12.12	
3-1-2-02-02-03-0005-002	Servicios de limpieza general	781,769,000.00	30,245,400.00	30,245,400.00	812,014,400.00	0.00	812,014,400.00	0.00	780,708,354.00	96.14	123,317,355.00	138,725,711.00	17.08	
3-1-2-02-02-03-0005-003	Servicios de copia y reproducción	1,100,000.00	0.00	0.00	1,100,000.00	0.00	1,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0005-004	Servicios de correo	700,000,000.00	0.00	120,000,000.00	820,000,000.00	0.00	820,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 102 - PERSONERÍA		MES: MAYO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3-1-2-02-02-03-0005-006	Servicios de organización y asistencia de convenciones y ferias	20,800,000.00	0.00	0.00	20,800,000.00	0.00	20,800,000.00	0.00	1,340,000.00	6.44	0.00	1,340,000.00	6.44
3-1-2-02-02-03-0005-007	Otros servicios de apoyo y de información no clasificados previamente	210,000,000.00	0.00	0.00	210,000,000.00	0.00	210,000,000.00	0.00	438,901.00	0.21	438,901.00	438,901.00	0.21
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	1,021,031,000.00	0.00	-166,831,200.00	854,199,800.00	0.00	854,199,800.00	23,375,860.00	142,841,725.00	16.72	9,227,568.00	20,211,702.00	2.37
3-1-2-02-02-03-0006-002	Servicios de mantenimiento y reparación de maquinaria de oficina y contabilidad	58,200,000.00	0.00	0.00	58,200,000.00	0.00	58,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-003	Servicios de mantenimiento y reparación de computadores y equipo periférico	94,050,000.00	0.00	0.00	94,050,000.00	0.00	94,050,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-004	Servicios de mantenimiento y reparación de maquinaria y equipo de transporte	259,001,000.00	0.00	0.00	259,001,000.00	0.00	259,001,000.00	0.00	3,210,850.00	1.24	0.00	3,210,850.00	1.24
3-1-2-02-02-03-0006-005	Servicios de mantenimiento y reparación de otra maquinaria y otro equipo	115,864,000.00	0.00	0.00	115,864,000.00	0.00	115,864,000.00	295,000.00	1,325,000.00	1.14	295,000.00	1,325,000.00	1.14
3-1-2-02-02-03-0006-011	Servicios de mantenimiento y reparación de ascensores y escaleras mecánicas	58,181,000.00	0.00	0.00	58,181,000.00	0.00	58,181,000.00	23,080,860.00	53,221,942.00	91.48	0.00	0.00	0.00
3-1-2-02-02-03-0006-012	Servicios de reparación de otros bienes	435,735,000.00	0.00	-166,831,200.00	268,903,800.00	0.00	268,903,800.00	0.00	85,083,933.00	31.64	8,932,568.00	15,675,852.00	5.83
3-1-2-02-02-03-0007	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	133,825,000.00	0.00	0.00	133,825,000.00	0.00	133,825,000.00	0.00	15,000,000.00	11.21	0.00	0.00	0.00
3-1-2-02-02-03-0007-002	Servicios de impresión	133,000,000.00	0.00	0.00	133,000,000.00	0.00	133,000,000.00	0.00	15,000,000.00	11.28	0.00	0.00	0.00
3-1-2-02-02-03-0007-003	Servicios relacionados con la impresión	825,000.00	0.00	0.00	825,000.00	0.00	825,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-04	Servicios administrativos del Gobierno	631,276,000.00	0.00	0.00	631,276,000.00	0.00	631,276,000.00	22,411,914.00	142,474,420.00	22.57	19,331,534.00	139,326,130.00	22.07
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	631,276,000.00	0.00	0.00	631,276,000.00	0.00	631,276,000.00	22,411,914.00	142,474,420.00	22.57	19,331,534.00	139,326,130.00	22.07
3-1-2-02-02-04-0001-001	Energía	394,100,000.00	0.00	0.00	394,100,000.00	0.00	394,100,000.00	16,460,128.00	108,585,549.00	27.55	16,460,128.00	108,517,639.00	27.54
3-1-2-02-02-04-0001-002	Acueducto y alcantarillado	162,552,000.00	0.00	0.00	162,552,000.00	0.00	162,552,000.00	2,040,590.00	12,895,219.00	7.93	2,040,590.00	12,895,219.00	7.93
3-1-2-02-02-04-0001-003	Aseo	74,624,000.00	0.00	0.00	74,624,000.00	0.00	74,624,000.00	3,911,196.00	20,993,652.00	28.13	830,816.00	17,913,272.00	24.00
3-1-2-02-02-05	Viáticos y gastos de viaje	156,000,000.00	0.00	0.00	156,000,000.00	0.00	156,000,000.00	1,494,795.00	51,882,275.00	33.26	0.00	387,480.00	0.25
3-1-2-02-02-06	Capacitación	451,500,000.00	0.00	0.00	451,500,000.00	0.00	451,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-07	Bienestar e incentivos	354,200,000.00	0.00	0.00	354,200,000.00	0.00	354,200,000.00	0.00	6,333,886.00	1.79	6,211,800.00	6,333,886.00	1.79

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 102 - PERSONERÍA		MES: MAYO							VIGENCIA FISCAL: 2020				
UNIDAD EJECUTORA: 01 - UNIDAD 01		TOTAL COMPROMISOS							EJECUC. PRESUP.		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
			MES	ACUMULADO									
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	11=10/8	12	13	14=13/8
3-1-2-02-02-08	Salud Ocupacional	390,000,000.00	0.00	0.00	390,000,000.00	0.00	390,000,000.00	101,875,000.00	178,895,633.00	45.87	1,000,000.00	1,960,000.00	0.50
3-1-3	Gastos diversos	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3-01	Impuestos	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3-01-03	Impuesto de vehículos	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-5	Transferencias corrientes de funcionamiento	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	4,219,000.00	8.44	0.00	4,219,000.00	8.44
3-1-5-07	Sentencias y conciliaciones	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	4,219,000.00	8.44	0.00	4,219,000.00	8.44
3-1-5-07-01	Sentencias	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	4,219,000.00	8.44	0.00	4,219,000.00	8.44
3-3	INVERSIÓN	8,212,000,000.00	0.00	0.00	8,212,000,000.00	0.00	8,212,000,000.00	1,833,006,464.00	5,751,322,067.00	70.04	705,858,100.00	2,222,721,415.00	27.07
3-3-1	DIRECTA	8,212,000,000.00	0.00	0.00	8,212,000,000.00	0.00	8,212,000,000.00	1,833,006,464.00	5,751,322,067.00	70.04	705,858,100.00	2,222,721,415.00	27.07
3-3-1-15	Bogotá Mejor Para Todos	8,212,000,000.00	0.00	0.00	8,212,000,000.00	0.00	8,212,000,000.00	1,833,006,464.00	5,751,322,067.00	70.04	705,858,100.00	2,222,721,415.00	27.07
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	8,212,000,000.00	0.00	0.00	8,212,000,000.00	0.00	8,212,000,000.00	1,833,006,464.00	5,751,322,067.00	70.04	705,858,100.00	2,222,721,415.00	27.07
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	6,916,000,000.00	0.00	0.00	6,916,000,000.00	0.00	6,916,000,000.00	1,431,762,766.00	4,861,611,366.00	70.30	675,117,100.00	1,939,105,204.00	28.04
3-3-1-15-07-42-1202	Promoción y Defensa de los Derechos Humanos desde una perspectiva de género y del posconflicto	2,816,000,000.00	0.00	0.00	2,816,000,000.00	0.00	2,816,000,000.00	571,258,700.00	1,838,717,600.00	65.30	253,591,200.00	689,560,603.00	24.49
3-3-1-15-07-42-1202-185	Fortalecimiento a la gestión pública efectiva y eficiente	2,816,000,000.00	0.00	0.00	2,816,000,000.00	0.00	2,816,000,000.00	571,258,700.00	1,838,717,600.00	65.30	253,591,200.00	689,560,603.00	24.49
3-3-1-15-07-42-1203	Servicio Integral a La Ciudadanía	3,000,000,000.00	0.00	0.00	3,000,000,000.00	0.00	3,000,000,000.00	746,664,066.00	2,577,573,766.00	85.92	360,429,900.00	1,073,227,934.00	35.77
3-3-1-15-07-42-1203-185	Fortalecimiento a la gestión pública efectiva y eficiente	3,000,000,000.00	0.00	0.00	3,000,000,000.00	0.00	3,000,000,000.00	746,664,066.00	2,577,573,766.00	85.92	360,429,900.00	1,073,227,934.00	35.77
3-3-1-15-07-42-7526	Desarrollo y consolidación de la investigación disciplinaria y lucha contra la corrupción	1,100,000,000.00	0.00	0.00	1,100,000,000.00	0.00	1,100,000,000.00	113,840,000.00	445,320,000.00	40.48	61,096,000.00	176,316,667.00	16.03
3-3-1-15-07-42-7526-185	Fortalecimiento a la gestión pública efectiva y eficiente	1,100,000,000.00	0.00	0.00	1,100,000,000.00	0.00	1,100,000,000.00	113,840,000.00	445,320,000.00	40.48	61,096,000.00	176,316,667.00	16.03
3-3-1-15-07-43	Modernización institucional	1,296,000,000.00	0.00	0.00	1,296,000,000.00	0.00	1,296,000,000.00	401,243,698.00	889,710,701.00	68.65	30,741,000.00	283,616,211.00	21.88
3-3-1-15-07-43-1201	Modernización para el Fortalecimiento Integral de la Personería de Bogotá D.C.	1,296,000,000.00	0.00	0.00	1,296,000,000.00	0.00	1,296,000,000.00	401,243,698.00	889,710,701.00	68.65	30,741,000.00	283,616,211.00	21.88
3-3-1-15-07-43-1201-189	Modernización administrativa	1,296,000,000.00	0.00	0.00	1,296,000,000.00	0.00	1,296,000,000.00	401,243,698.00	889,710,701.00	68.65	30,741,000.00	283,616,211.00	21.88

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

31-05-2020

08:17

ENTIDAD: 102 - PERSONERÍA					MES: MAYO								
UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL: 2020								
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES		ACUMULADO	MES		ACUMULADO
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)

JOSE HUGO TORRES HERNANDEZ
RESPONSABLE DEL PRESUPUESTO
 CC No. 19163523 DE BOGOTA
 Teléfono: 3820450 EXT 5354

JOHANNA PAOLA MUÑIZ TORRENEGRA
DIRECTORA DE TALENTO HUMANO
 CC No. 55225495 DE BARRANQUILLA
 Teléfono: 3820450