

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 102 - PERSONERÍA		MES: JUNIO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3	GASTOS	160,697,241,000.00	0.00	0.00	160,697,241,000.00	0.00	160,697,241,000.00	15,971,663,197.00	73,135,598,773.00	45.51	16,711,148,726.00	59,708,108,185.00	37.16
3-1	GASTOS DE FUNCIONAMIENTO	152,485,241,000.00	0.00	0.00	152,485,241,000.00	0.00	152,485,241,000.00	15,971,663,197.00	67,384,276,706.00	44.19	16,028,758,393.00	56,802,996,437.00	37.25
3-1-1	Gastos de personal	126,171,241,000.00	0.00	-60,000,000.00	126,111,241,000.00	0.00	126,111,241,000.00	14,586,617,900.00	52,301,578,110.00	41.47	14,749,846,800.00	51,747,554,060.00	41.03
3-1-1-01	Planta de personal permanente	126,171,241,000.00	0.00	-60,000,000.00	126,111,241,000.00	0.00	126,111,241,000.00	14,586,617,900.00	52,301,578,110.00	41.47	14,749,846,800.00	51,747,554,060.00	41.03
3-1-1-01-01	Factores constitutivos de salario	90,811,541,000.00	0.00	460,000,000.00	91,271,541,000.00	0.00	91,271,541,000.00	12,612,139,510.00	41,268,935,294.00	45.22	12,661,552,010.00	40,714,911,244.00	44.61
3-1-1-01-01-01	Factores salariales comunes	64,886,978,000.00	0.00	460,000,000.00	65,346,978,000.00	0.00	65,346,978,000.00	4,247,161,600.00	25,610,771,890.00	39.19	4,296,574,100.00	25,056,747,840.00	38.34
3-1-1-01-01-01-0001	Sueldo básico	46,119,526,000.00	0.00	0.00	46,119,526,000.00	0.00	46,119,526,000.00	3,464,300,061.00	20,390,828,497.00	44.21	3,513,712,561.00	19,836,804,447.00	43.01
3-1-1-01-01-01-0002	Auxilio de maternidad y paternidad	0.00	0.00	150,000,000.00	150,000,000.00	0.00	150,000,000.00	2,816,000.00	134,991,000.00	89.99	2,816,000.00	134,991,000.00	89.99
3-1-1-01-01-01-0003	Auxilio de incapacidad	0.00	0.00	310,000,000.00	310,000,000.00	0.00	310,000,000.00	12,820,223.00	132,846,086.00	42.85	12,820,223.00	132,846,086.00	42.85
3-1-1-01-01-01-0004	Gastos de representación	7,005,705,000.00	0.00	0.00	7,005,705,000.00	0.00	7,005,705,000.00	553,598,159.00	3,249,301,543.00	46.38	553,598,159.00	3,249,301,543.00	46.38
3-1-1-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	230,084,000.00	0.00	0.00	230,084,000.00	0.00	230,084,000.00	3,469,681.00	57,698,254.00	25.08	3,469,681.00	57,698,254.00	25.08
3-1-1-01-01-01-0008	Bonificación por servicios prestados	1,591,429,000.00	0.00	0.00	1,591,429,000.00	0.00	1,591,429,000.00	140,026,712.00	598,066,211.00	37.58	140,026,712.00	598,066,211.00	37.58
3-1-1-01-01-01-0010	Prima de navidad	6,973,626,000.00	0.00	0.00	6,973,626,000.00	0.00	6,973,626,000.00	0.00	28,088,308.00	0.40	0.00	28,088,308.00	0.40
3-1-1-01-01-01-0011	Prima de vacaciones	2,966,608,000.00	0.00	0.00	2,966,608,000.00	0.00	2,966,608,000.00	70,130,764.00	1,018,951,991.00	34.35	70,130,764.00	1,018,951,991.00	34.35
3-1-1-01-01-02	Factores salariales especiales	25,924,563,000.00	0.00	0.00	25,924,563,000.00	0.00	25,924,563,000.00	8,364,977,910.00	15,658,163,404.00	60.40	8,364,977,910.00	15,658,163,404.00	60.40
3-1-1-01-01-02-0001	Prima de antigüedad	1,447,781,000.00	0.00	0.00	1,447,781,000.00	0.00	1,447,781,000.00	117,043,491.00	665,061,663.00	45.94	117,043,491.00	665,061,663.00	45.94
3-1-1-01-01-02-0002	Prima Técnica	16,806,478,000.00	0.00	0.00	16,806,478,000.00	0.00	16,806,478,000.00	1,428,873,117.00	8,173,927,211.00	48.64	1,428,873,117.00	8,173,927,211.00	48.64
3-1-1-01-01-02-0003	Prima Semestral	7,670,304,000.00	0.00	0.00	7,670,304,000.00	0.00	7,670,304,000.00	6,819,061,302.00	6,819,174,530.00	88.90	6,819,061,302.00	6,819,174,530.00	88.90
3-1-1-01-02	Contribuciones inherentes a la nómina	32,039,877,000.00	0.00	-520,000,000.00	31,519,877,000.00	0.00	31,519,877,000.00	1,962,717,321.00	9,702,176,312.00	30.78	2,076,533,721.00	9,702,176,312.00	30.78
3-1-1-01-02-01	Aportes a la seguridad social en pensiones	8,750,926,000.00	0.00	0.00	8,750,926,000.00	0.00	8,750,926,000.00	685,245,700.00	3,329,653,295.00	38.05	746,955,600.00	3,329,653,295.00	38.05
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	6,615,600,000.00	0.00	0.00	6,615,600,000.00	0.00	6,615,600,000.00	511,387,200.00	2,483,906,095.00	37.55	557,900,800.00	2,483,906,095.00	37.55

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ENTIDAD: 102 - PERSONERÍA		MES: JUNIO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3-1-1-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	2,135,326,000.00	0.00	0.00	2,135,326,000.00	0.00	2,135,326,000.00	173,858,500.00	845,747,200.00	39.61	189,054,800.00	845,747,200.00	39.61
3-1-1-01-02-02	Aportes a la seguridad social en salud	6,198,577,000.00	0.00	0.00	6,198,577,000.00	0.00	6,198,577,000.00	485,394,200.00	2,356,052,700.00	38.01	529,113,000.00	2,356,052,700.00	38.01
3-1-1-01-02-02-0001	Aportes a la seguridad social en salud pública	11,277,000.00	0.00	0.00	11,277,000.00	0.00	11,277,000.00	1,175,100.00	5,285,400.00	46.87	1,261,700.00	5,285,400.00	46.87
3-1-1-01-02-02-0002	Aportes a la seguridad social en salud privada	6,187,300,000.00	0.00	0.00	6,187,300,000.00	0.00	6,187,300,000.00	484,219,100.00	2,350,767,300.00	37.99	527,851,300.00	2,350,767,300.00	37.99
3-1-1-01-02-03	Aportes de cesantías	8,432,445,000.00	0.00	-520,000,000.00	7,912,445,000.00	0.00	7,912,445,000.00	97,845,421.00	902,508,717.00	11.41	97,845,421.00	902,508,717.00	11.41
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos	6,179,287,000.00	0.00	-520,000,000.00	5,659,287,000.00	0.00	5,659,287,000.00	97,845,421.00	483,001,200.00	8.53	97,845,421.00	483,001,200.00	8.53
3-1-1-01-02-03-0002	Aportes de cesantías a fondos privados	2,253,158,000.00	0.00	0.00	2,253,158,000.00	0.00	2,253,158,000.00	0.00	419,507,517.00	18.62	0.00	419,507,517.00	18.62
3-1-1-01-02-04	Aportes a cajas de compensación familiar	3,356,549,000.00	0.00	0.00	3,356,549,000.00	0.00	3,356,549,000.00	243,676,800.00	1,140,854,100.00	33.99	243,755,800.00	1,140,854,100.00	33.99
3-1-1-01-02-04-0002	Cafam	3,356,549,000.00	0.00	0.00	3,356,549,000.00	0.00	3,356,549,000.00	243,676,800.00	1,140,854,100.00	33.99	243,755,800.00	1,140,854,100.00	33.99
3-1-1-01-02-05	Aportes generales al sistema de riesgos laborales	1,141,345,000.00	0.00	0.00	1,141,345,000.00	0.00	1,141,345,000.00	145,308,300.00	545,842,500.00	47.82	153,518,100.00	545,842,500.00	47.82
3-1-1-01-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	1,141,345,000.00	0.00	0.00	1,141,345,000.00	0.00	1,141,345,000.00	145,308,300.00	545,842,500.00	47.82	153,518,100.00	545,842,500.00	47.82
3-1-1-01-02-06	Aportes al ICBF	2,517,455,000.00	0.00	0.00	2,517,455,000.00	0.00	2,517,455,000.00	182,769,900.00	855,711,600.00	33.99	182,829,200.00	855,711,600.00	33.99
3-1-1-01-02-06-0001	Aportes al ICBF de funcionarios	2,517,455,000.00	0.00	0.00	2,517,455,000.00	0.00	2,517,455,000.00	182,769,900.00	855,711,600.00	33.99	182,829,200.00	855,711,600.00	33.99
3-1-1-01-02-07	Aportes al SENA	419,535,000.00	0.00	0.00	419,535,000.00	0.00	419,535,000.00	30,510,200.00	142,827,000.00	34.04	30,520,100.00	142,827,000.00	34.04
3-1-1-01-02-07-0001	Aportes al SENA de funcionarios	419,535,000.00	0.00	0.00	419,535,000.00	0.00	419,535,000.00	30,510,200.00	142,827,000.00	34.04	30,520,100.00	142,827,000.00	34.04
3-1-1-01-02-08	Aportes a la ESAP	419,535,000.00	0.00	0.00	419,535,000.00	0.00	419,535,000.00	30,510,200.00	142,827,000.00	34.04	30,520,100.00	142,827,000.00	34.04
3-1-1-01-02-08-0001	Aportes a la ESAP de funcionarios	419,535,000.00	0.00	0.00	419,535,000.00	0.00	419,535,000.00	30,510,200.00	142,827,000.00	34.04	30,520,100.00	142,827,000.00	34.04
3-1-1-01-02-09	Aportes a escuelas industriales e institutos técnicos	803,510,000.00	0.00	0.00	803,510,000.00	0.00	803,510,000.00	61,456,600.00	285,899,400.00	35.58	61,476,400.00	285,899,400.00	35.58
3-1-1-01-02-09-0001	Aportes a escuelas industriales e institutos técnicos de funcionarios	803,510,000.00	0.00	0.00	803,510,000.00	0.00	803,510,000.00	61,456,600.00	285,899,400.00	35.58	61,476,400.00	285,899,400.00	35.58

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ENTIDAD: 102 - PERSONERÍA		MES: JUNIO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3-1-1-01-03	Remuneraciones no constitutivas de factor salarial	3.319.823.000.00	0.00	0.00	3.319.823.000.00	0.00	3.319.823.000.00	11.761.069.00	1.330.466.504.00	40.08	11.761.069.00	1.330.466.504.00	40.08
3-1-1-01-03-01	Indemnización por vacaciones	2.149.260.000.00	0.00	0.00	2.149.260.000.00	0.00	2.149.260.000.00	0.00	395.361.983.00	18.40	0.00	395.361.983.00	18.40
3-1-1-01-03-02	Bonificación por recreación	226.912.000.00	0.00	0.00	226.912.000.00	0.00	226.912.000.00	5.556.929.00	72.712.626.00	32.04	5.556.929.00	72.712.626.00	32.04
3-1-1-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	839.163.000.00	0.00	0.00	839.163.000.00	0.00	839.163.000.00	0.00	816.432.036.00	97.29	0.00	816.432.036.00	97.29
3-1-1-01-03-06	Prima Secretarial	104.488.000.00	0.00	0.00	104.488.000.00	0.00	104.488.000.00	6.204.140.00	45.959.859.00	43.99	6.204.140.00	45.959.859.00	43.99
3-1-2	Adquisición de bienes y servicios	26.262.000.000.00	0.00	60.000.000.00	26.322.000.000.00	0.00	26.322.000.000.00	1.385.045.297.00	15.078.479.596.00	57.28	1.278.911.593.00	5.051.223.377.00	19.19
3-1-2-01	Adquisición de activos no financieros	323.359.000.00	0.00	0.00	323.359.000.00	0.00	323.359.000.00	0.00	938.530.00	0.29	0.00	662.530.00	0.20
3-1-2-01-01	Activos fijos	323.359.000.00	0.00	0.00	323.359.000.00	0.00	323.359.000.00	0.00	938.530.00	0.29	0.00	662.530.00	0.20
3-1-2-01-01-01	Maquinaria y equipo	323.359.000.00	0.00	0.00	323.359.000.00	0.00	323.359.000.00	0.00	938.530.00	0.29	0.00	662.530.00	0.20
3-1-2-01-01-01-0002	Equipos de información, computación y telecomunicaciones TIC	55.000.000.00	0.00	0.00	55.000.000.00	0.00	55.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0004	Maquinaria para usos especiales	276.000.00	0.00	0.00	276.000.00	0.00	276.000.00	0.00	276.000.00	100.00	0.00	0.00	0.00
3-1-2-01-01-01-0005	Maquinaria de oficina, contabilidad e informática	110.581.000.00	0.00	0.00	110.581.000.00	0.00	110.581.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0006	Maquinaria y aparatos eléctricos	151.975.000.00	0.00	0.00	151.975.000.00	0.00	151.975.000.00	0.00	662.530.00	0.44	0.00	662.530.00	0.44
3-1-2-01-01-01-0007	Equipo y aparatos de radio, televisión y comunicaciones	4.381.000.00	0.00	0.00	4.381.000.00	0.00	4.381.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0008	Aparatos médicos, instrumentos ópticos y de precisión, relojes	175.000.00	0.00	0.00	175.000.00	0.00	175.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0009	Equipo de transporte (partes, piezas y accesorios)	971.000.00	0.00	0.00	971.000.00	0.00	971.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisiciones diferentes de activos no financieros	25.938.641.000.00	0.00	60.000.000.00	25.998.641.000.00	0.00	25.998.641.000.00	1.385.045.297.00	15.077.541.066.00	57.99	1.278.911.593.00	5.050.560.847.00	19.43
3-1-2-02-01	Materiales y suministros	1.320.984.000.00	0.00	14.000.000.00	1.334.984.000.00	0.00	1.334.984.000.00	17.166.729.00	675.571.737.00	50.61	11.086.397.00	36.755.310.00	2.75
3-1-2-02-01-01	Productos alimenticios, bebidas y tabaco; textiles, prendas de vestir y productos de cuero	114.762.000.00	0.00	14.000.000.00	128.762.000.00	0.00	128.762.000.00	0.00	27.008.500.00	20.98	936.898.00	936.898.00	0.73
3-1-2-02-01-01-0003	Productos de molinería, almidones y productos derivados del almidón; otros productos alimenticios	58.248.000.00	0.00	0.00	58.248.000.00	0.00	58.248.000.00	0.00	25.000.000.00	42.92	0.00	0.00	0.00

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RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-2-02-01-01-0005	Artículos textiles (excepto prendas de vestir)	2,271,000.00	0.00	14,000,000.00	16,271,000.00	0.00	16,271,000.00	0.00	2,008,500.00	12.34	936,898.00	936,898.00	5.76
3-1-2-02-01-01-0006	Dotación (prendas de vestir y calzado)	54,243,000.00	0.00	0.00	54,243,000.00	0.00	54,243,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	1,131,075,000.00	0.00	0.00	1,131,075,000.00	0.00	1,131,075,000.00	16,262,329.00	645,544,577.00	57.07	9,245,099.00	32,964,712.00	2.91
3-1-2-02-01-02-0001	Productos de madera, corcho, cestería y espartería	3,158,000.00	0.00	0.00	3,158,000.00	0.00	3,158,000.00	0.00	100,000.00	3.17	0.00	100,000.00	3.17
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados	348,114,000.00	0.00	0.00	348,114,000.00	0.00	348,114,000.00	0.00	19,795,238.00	5.69	1,361,444.00	4,434,682.00	1.27
3-1-2-02-01-02-0003	Productos de hornos de coque, de refinación de petróleo y combustible	205,202,000.00	0.00	0.00	205,202,000.00	0.00	205,202,000.00	0.00	161,187,579.00	78.55	4,829,509.00	20,162,284.00	9.83
3-1-2-02-01-02-0004	Químicos básicos	5,152,000.00	0.00	0.00	5,152,000.00	0.00	5,152,000.00	0.00	200,000.00	3.88	200,000.00	200,000.00	3.88
3-1-2-02-01-02-0005	Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)	40,092,000.00	0.00	0.00	40,092,000.00	0.00	40,092,000.00	4,248,300.00	12,643,471.00	31.54	1,411,007.00	2,134,367.00	5.32
3-1-2-02-01-02-0006	Productos de caucho y plástico	491,327,000.00	0.00	0.00	491,327,000.00	0.00	491,327,000.00	12,014,029.00	448,296,873.00	91.24	1,443,139.00	4,523,379.00	0.92
3-1-2-02-01-02-0007	Vidrio y productos de vidrio y otros productos no metálicos n.c.p.	26,171,000.00	0.00	0.00	26,171,000.00	0.00	26,171,000.00	0.00	2,995,416.00	11.45	0.00	1,410,000.00	5.39
3-1-2-02-01-02-0008	Muebles; otros bienes transportables n.c.p.	11,859,000.00	0.00	0.00	11,859,000.00	0.00	11,859,000.00	0.00	326,000.00	2.75	0.00	0.00	0.00
3-1-2-02-01-03	Productos metálicos	75,147,000.00	0.00	0.00	75,147,000.00	0.00	75,147,000.00	904,400.00	3,018,660.00	4.02	904,400.00	2,853,700.00	3.80
3-1-2-02-01-03-0001	Metales básicos	9,006,000.00	0.00	0.00	9,006,000.00	0.00	9,006,000.00	0.00	530,000.00	5.88	0.00	530,000.00	5.88
3-1-2-02-01-03-0002	Productos metálicos elaborados (excepto maquinaria y equipo)	66,141,000.00	0.00	0.00	66,141,000.00	0.00	66,141,000.00	904,400.00	2,488,660.00	3.76	904,400.00	2,323,700.00	3.51
3-1-2-02-02	Adquisición de servicios	24,617,657,000.00	0.00	46,000,000.00	24,663,657,000.00	0.00	24,663,657,000.00	1,367,878,568.00	14,401,969,329.00	58.39	1,267,825,196.00	5,013,805,537.00	20.33
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	400,294,000.00	0.00	-30,245,400.00	370,048,600.00	0.00	370,048,600.00	207,000,000.00	214,703,504.00	58.02	0.00	7,703,504.00	2.08
3-1-2-02-02-01-0001	Alojamiento; servicios de suministros de comidas y bebidas	54,604,000.00	0.00	0.00	54,604,000.00	0.00	54,604,000.00	0.00	3,999,420.00	7.32	0.00	3,999,420.00	7.32
3-1-2-02-02-01-0002	Servicios de transporte de pasajeros	48,015,000.00	0.00	0.00	48,015,000.00	0.00	48,015,000.00	0.00	3,687,034.00	7.68	0.00	3,687,034.00	7.68

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 102 - PERSONERÍA		UNIDAD EJECUTORA: 01 - UNIDAD 01		MES: JUNIO		VIGENCIA FISCAL: 2020							
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-1-2-02-02-01-0003	Servicios de transporte de carga	4,400,000.00	0.00	0.00	4,400,000.00	0.00	4,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-01-0005	Servicios de parqueaderos	1,375,000.00	0.00	0.00	1,375,000.00	0.00	1,375,000.00	0.00	17,050.00	1.24	0.00	17,050.00	1.24
3-1-2-02-02-01-0006	Servicios postales y de mensajería	291,900,000.00	0.00	-30,245,400.00	261,654,600.00	0.00	261,654,600.00	207,000,000.00	207,000,000.00	79.11	0.00	0.00	0.00
3-1-2-02-02-01-0006-001	Servicios de mensajería	291,900,000.00	0.00	-30,245,400.00	261,654,600.00	0.00	261,654,600.00	207,000,000.00	207,000,000.00	79.11	0.00	0.00	0.00
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	6,773,019,000.00	0.00	46,000,000.00	6,819,019,000.00	0.00	6,819,019,000.00	21,956,908.00	5,674,280,093.00	83.21	419,487,248.00	1,597,651,597.00	23.43
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	869,188,000.00	0.00	946,258,000.00	1,815,446,000.00	0.00	1,815,446,000.00	1,956,908.00	1,659,918,064.00	91.43	1,956,908.00	365,048,786.00	20.11
3-1-2-02-02-02-0001-007	Servicios de seguros de vehículos automotores	114,000,000.00	0.00	0.00	114,000,000.00	0.00	114,000,000.00	0.00	65,960,777.00	57.86	0.00	0.00	0.00
3-1-2-02-02-02-0001-008	Servicios de seguros contra incendio, terremoto o sustracción	126,000,000.00	0.00	0.00	126,000,000.00	0.00	126,000,000.00	0.00	93,056,265.00	73.85	0.00	0.00	0.00
3-1-2-02-02-02-0001-009	Servicios de seguros generales de responsabilidad civil	262,742,000.00	0.00	799,258,000.00	1,062,000,000.00	0.00	1,062,000,000.00	0.00	1,061,312,422.00	99.94	0.00	0.00	0.00
3-1-2-02-02-02-0001-010	Servicios de seguro obligatorio de accidentes de tránsito (SOAT)	23,000,000.00	0.00	0.00	23,000,000.00	0.00	23,000,000.00	0.00	19,202,500.00	83.49	0.00	19,202,500.00	83.49
3-1-2-02-02-02-0001-011	Servicios de administración de fondos de pensiones y cesantías	0.00	0.00	60,000,000.00	60,000,000.00	0.00	60,000,000.00	1,956,908.00	9,526,904.00	15.88	1,956,908.00	9,526,904.00	15.88
3-1-2-02-02-02-0001-012	Otros servicios de seguros distintos de los seguros de vida n.c.p.	0.00	0.00	37,000,000.00	37,000,000.00	0.00	37,000,000.00	0.00	35,776,095.00	96.69	0.00	0.00	0.00
3-1-2-02-02-02-0001-015	Servicios de seguros de vida colectiva	343,446,000.00	0.00	50,000,000.00	393,446,000.00	0.00	393,446,000.00	0.00	375,083,101.00	95.33	0.00	336,319,382.00	85.48
3-1-2-02-02-02-0002	Servicios inmobiliarios	4,887,056,000.00	0.00	-900,258,000.00	3,986,798,000.00	0.00	3,986,798,000.00	20,000,000.00	3,669,950,899.00	92.05	417,530,340.00	911,281,965.00	22.86
3-1-2-02-02-02-0002-002	Servicios de administración de bienes inmuebles a comisión o por contrato	4,200,000.00	0.00	36,000,000.00	40,200,000.00	0.00	40,200,000.00	20,000,000.00	20,592,000.00	51.22	6,507,894.00	6,875,094.00	17.10
3-1-2-02-02-02-0002-003	Servicio de arrendamiento de bienes inmuebles a comisión o por contrata	4,882,856,000.00	0.00	-936,258,000.00	3,946,598,000.00	0.00	3,946,598,000.00	0.00	3,649,358,899.00	92.47	411,022,446.00	904,406,871.00	22.92
3-1-2-02-02-02-0003	Servicios de arrendamiento o alquiler sin operario	1,016,775,000.00	0.00	0.00	1,016,775,000.00	0.00	1,016,775,000.00	0.00	344,411,130.00	33.87	0.00	321,320,846.00	31.60
3-1-2-02-02-02-0003-001	Servicios de arrendamiento o alquiler de automóviles y furgonetas sin operario	138,348,000.00	0.00	0.00	138,348,000.00	0.00	138,348,000.00	0.00	16,587,967.00	11.99	0.00	16,587,967.00	11.99
3-1-2-02-02-02-0003-004	Servicios de arrendamiento sin opción de compra de otros bienes	3,850,000.00	0.00	0.00	3,850,000.00	0.00	3,850,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0003-005	Derechos de uso de productos de propiedad intelectual y otros productos similares	874,577,000.00	0.00	0.00	874,577,000.00	0.00	874,577,000.00	0.00	327,823,163.00	37.48	0.00	304,732,879.00	34.84

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 102 - PERSONERÍA		MES: JUNIO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	15,461,368,000.00	0.00	30,245,400.00	15,491,613,400.00	0.00	15,491,613,400.00	1,115,078,409.00	8,109,556,267.00	52.35	822,999,902.00	3,235,104,894.00	20.88
3-1-2-02-02-03-0002	Servicios jurídicos y contables	18,323,000.00	0.00	0.00	18,323,000.00	0.00	18,323,000.00	316,216.00	1,108,818.00	6.05	316,216.00	1,108,818.00	6.05
3-1-2-02-02-03-0002-001	Servicios de documentación y certificación jurídica	18,323,000.00	0.00	0.00	18,323,000.00	0.00	18,323,000.00	316,216.00	1,108,818.00	6.05	316,216.00	1,108,818.00	6.05
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	9,188,700,000.00	0.00	37,175,909.00	9,225,875,909.00	0.00	9,225,875,909.00	900,044,073.00	4,158,039,508.00	45.07	538,615,302.00	2,387,045,170.00	25.87
3-1-2-02-02-03-0003-001	Servicios de consultoría en administración y servicios de gestión; servicios de tecnología de la información	13,500,000.00	0.00	0.00	13,500,000.00	0.00	13,500,000.00	0.00	12,640,000.00	93.63	1,580,000.00	1,580,000.00	11.70
3-1-2-02-02-03-0003-003	Servicios de diseño y desarrollo de la tecnología de la información (TI)	189,500,000.00	0.00	20,000,000.00	209,500,000.00	0.00	209,500,000.00	0.00	154,526,001.00	73.76	0.00	154,526,001.00	73.76
3-1-2-02-02-03-0003-004	Servicios de suministro de infraestructura de hosting y de tecnología de la información (TI)	198,000,000.00	0.00	26,831,200.00	224,831,200.00	0.00	224,831,200.00	13,428,000.00	33,428,000.00	14.87	0.00	0.00	0.00
3-1-2-02-02-03-0003-005	Servicios de gestión de red e infraestructura de TI	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003-010	Servicios de publicidad y el suministro de espacio o tiempo publicitarios	215,500,000.00	0.00	-9,655,291.00	205,844,709.00	0.00	205,844,709.00	47,649,273.00	106,274,108.00	51.63	411,835.00	990,270.00	0.48
3-1-2-02-02-03-0003-013	Otros servicios profesionales y técnicos n.c.p.	8,372,200,000.00	0.00	0.00	8,372,200,000.00	0.00	8,372,200,000.00	838,966,800.00	3,851,171,399.00	46.00	536,623,467.00	2,229,948,899.00	26.64
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	1,410,128,000.00	0.00	9,655,291.00	1,419,783,291.00	0.00	1,419,783,291.00	69,612,060.00	949,425,069.00	66.87	49,667,093.00	212,292,865.00	14.95
3-1-2-02-02-03-0004-001	Servicios de telefonía fija	401,078,000.00	0.00	0.00	401,078,000.00	0.00	401,078,000.00	43,471,060.00	91,532,834.00	22.82	43,471,060.00	91,532,834.00	22.82
3-1-2-02-02-03-0004-002	Servicios de telecomunicaciones móviles	122,400,000.00	0.00	0.00	122,400,000.00	0.00	122,400,000.00	0.00	103,430,376.00	84.50	6,196,033.00	34,914,042.00	28.52
3-1-2-02-02-03-0004-004	Servicios de telecomunicaciones a través de internet	825,000,000.00	0.00	0.00	825,000,000.00	0.00	825,000,000.00	0.00	722,022,685.00	87.52	0.00	85,845,989.00	10.41
3-1-2-02-02-03-0004-005	Servicios de agencias de noticias	39,150,000.00	0.00	9,655,291.00	48,805,291.00	0.00	48,805,291.00	26,141,000.00	32,439,174.00	66.47	0.00	0.00	0.00
3-1-2-02-02-03-0004-008	Servicios de transmisión	22,500,000.00	0.00	0.00	22,500,000.00	0.00	22,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0005	Servicios de soporte	3,689,361,000.00	0.00	150,245,400.00	3,839,606,400.00	0.00	3,839,606,400.00	0.00	2,698,035,087.00	70.27	221,367,038.00	601,412,086.00	15.66
3-1-2-02-02-03-0005-001	Servicios de protección (guardas de seguridad)	1,975,692,000.00	0.00	0.00	1,975,692,000.00	0.00	1,975,692,000.00	0.00	1,915,547,832.00	96.96	151,794,312.00	391,334,748.00	19.81
3-1-2-02-02-03-0005-002	Servicios de limpieza general	781,769,000.00	0.00	30,245,400.00	812,014,400.00	0.00	812,014,400.00	0.00	780,708,354.00	96.14	69,572,726.00	208,298,437.00	25.65
3-1-2-02-02-03-0005-003	Servicios de copia y reproducción	1,100,000.00	0.00	0.00	1,100,000.00	0.00	1,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0005-004	Servicios de correo	700,000,000.00	0.00	120,000,000.00	820,000,000.00	0.00	820,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 102 - PERSONERÍA		MES: JUNIO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3-1-2-02-02-03-0005-006	Servicios de organización y asistencia de convenciones y ferias	20,800,000.00	0.00	0.00	20,800,000.00	0.00	20,800,000.00	0.00	1,340,000.00	6.44	0.00	1,340,000.00	6.44
3-1-2-02-02-03-0005-007	Otros servicios de apoyo y de información no clasificados previamente	210,000,000.00	0.00	0.00	210,000,000.00	0.00	210,000,000.00	0.00	438,901.00	0.21	0.00	438,901.00	0.21
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	1,021,031,000.00	0.00	-166,831,200.00	854,199,800.00	0.00	854,199,800.00	145,106,060.00	287,947,785.00	33.71	13,034,253.00	33,245,955.00	3.89
3-1-2-02-02-03-0006-002	Servicios de mantenimiento y reparación de maquinaria de oficina y contabilidad	58,200,000.00	0.00	0.00	58,200,000.00	0.00	58,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-003	Servicios de mantenimiento y reparación de computadores y equipo periférico	94,050,000.00	0.00	0.00	94,050,000.00	0.00	94,050,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-004	Servicios de mantenimiento y reparación de maquinaria y equipo de transporte	259,001,000.00	0.00	0.00	259,001,000.00	0.00	259,001,000.00	135,355,200.00	138,566,050.00	53.50	0.00	3,210,850.00	1.24
3-1-2-02-02-03-0006-005	Servicios de mantenimiento y reparación de otra maquinaria y otro equipo	115,864,000.00	0.00	0.00	115,864,000.00	0.00	115,864,000.00	0.00	1,325,000.00	1.14	0.00	1,325,000.00	1.14
3-1-2-02-02-03-0006-011	Servicios de mantenimiento y reparación de ascensores y escaleras mecánicas	58,181,000.00	0.00	0.00	58,181,000.00	0.00	58,181,000.00	0.00	53,221,942.00	91.48	5,322,194.00	5,322,194.00	9.15
3-1-2-02-02-03-0006-012	Servicios de reparación de otros bienes	435,735,000.00	0.00	-166,831,200.00	268,903,800.00	0.00	268,903,800.00	9,750,860.00	94,834,793.00	35.27	7,712,059.00	23,387,911.00	8.70
3-1-2-02-02-03-0007	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	133,825,000.00	0.00	0.00	133,825,000.00	0.00	133,825,000.00	0.00	15,000,000.00	11.21	0.00	0.00	0.00
3-1-2-02-02-03-0007-002	Servicios de impresión	133,000,000.00	0.00	0.00	133,000,000.00	0.00	133,000,000.00	0.00	15,000,000.00	11.28	0.00	0.00	0.00
3-1-2-02-02-03-0007-003	Servicios relacionados con la impresión	825,000.00	0.00	0.00	825,000.00	0.00	825,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-04	Servicios administrativos del Gobierno	631,276,000.00	0.00	0.00	631,276,000.00	0.00	631,276,000.00	25,338,046.00	167,812,466.00	26.58	25,338,046.00	164,664,176.00	26.08
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	631,276,000.00	0.00	0.00	631,276,000.00	0.00	631,276,000.00	25,338,046.00	167,812,466.00	26.58	25,338,046.00	164,664,176.00	26.08
3-1-2-02-02-04-0001-001	Energía	394,100,000.00	0.00	0.00	394,100,000.00	0.00	394,100,000.00	12,431,564.00	121,017,113.00	30.71	12,431,564.00	120,949,203.00	30.69
3-1-2-02-02-04-0001-002	Acueducto y alcantarillado	162,552,000.00	0.00	0.00	162,552,000.00	0.00	162,552,000.00	2,963,296.00	15,858,515.00	9.76	2,963,296.00	15,858,515.00	9.76
3-1-2-02-02-04-0001-003	Aseo	74,624,000.00	0.00	0.00	74,624,000.00	0.00	74,624,000.00	9,943,186.00	30,936,838.00	41.46	9,943,186.00	27,856,458.00	37.33
3-1-2-02-02-05	Viáticos y gastos de viaje	156,000,000.00	0.00	0.00	156,000,000.00	0.00	156,000,000.00	-1,494,795.00	50,387,480.00	32.30	0.00	387,480.00	0.25
3-1-2-02-02-06	Capacitación	451,500,000.00	0.00	0.00	451,500,000.00	0.00	451,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-07	Bienestar e incentivos	354,200,000.00	0.00	0.00	354,200,000.00	0.00	354,200,000.00	0.00	6,333,886.00	1.79	0.00	6,333,886.00	1.79

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 102 - PERSONERÍA		MES: JUNIO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3-1-2-02-08	Salud Ocupacional	390,000,000.00	0.00	0.00	390,000,000.00	0.00	390,000,000.00	0.00	178,895,633.00	45.87	0.00	1,960,000.00	0.50
3-1-3	Gastos diversos	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3-01	Impuestos	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3-01-03	Impuesto de vehículos	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-5	Transferencias corrientes de funcionamiento	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	4,219,000.00	8.44	0.00	4,219,000.00	8.44
3-1-5-07	Sentencias y conciliaciones	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	4,219,000.00	8.44	0.00	4,219,000.00	8.44
3-1-5-07-01	Sentencias	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	4,219,000.00	8.44	0.00	4,219,000.00	8.44
3-3	INVERSIÓN	8,212,000,000.00	0.00	0.00	8,212,000,000.00	0.00	8,212,000,000.00	0.00	5,751,322,067.00	70.04	682,390,333.00	2,905,111,748.00	35.38
3-3-1	DIRECTA	8,212,000,000.00	0.00	0.00	8,212,000,000.00	0.00	8,212,000,000.00	0.00	5,751,322,067.00	70.04	682,390,333.00	2,905,111,748.00	35.38
3-3-1-15	Bogotá Mejor Para Todos	8,212,000,000.00	-2,460,677,933.00	-2,460,677,933.00	5,751,322,067.00	0.00	5,751,322,067.00	0.00	5,751,322,067.00	100.00	682,390,333.00	2,905,111,748.00	50.51
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	8,212,000,000.00	-2,460,677,933.00	-2,460,677,933.00	5,751,322,067.00	0.00	5,751,322,067.00	0.00	5,751,322,067.00	100.00	682,390,333.00	2,905,111,748.00	50.51
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	6,916,000,000.00	-2,054,388,634.00	-2,054,388,634.00	4,861,611,366.00	0.00	4,861,611,366.00	0.00	4,861,611,366.00	100.00	647,816,000.00	2,586,921,204.00	53.21
3-3-1-15-07-42-1202	Promoción y Defensa de los Derechos Humanos desde una perspectiva de género y del posconflicto	2,816,000,000.00	-977,282,400.00	-977,282,400.00	1,838,717,600.00	0.00	1,838,717,600.00	0.00	1,838,717,600.00	100.00	252,345,000.00	941,905,603.00	51.23
3-3-1-15-07-42-1202-185	Fortalecimiento a la gestión pública efectiva y eficiente	2,816,000,000.00	-977,282,400.00	-977,282,400.00	1,838,717,600.00	0.00	1,838,717,600.00	0.00	1,838,717,600.00	100.00	252,345,000.00	941,905,603.00	51.23
3-3-1-15-07-42-1203	Servicio Integral a La Ciudadanía	3,000,000,000.00	-422,426,234.00	-422,426,234.00	2,577,573,766.00	0.00	2,577,573,766.00	0.00	2,577,573,766.00	100.00	336,175,000.00	1,409,402,934.00	54.68
3-3-1-15-07-42-1203-185	Fortalecimiento a la gestión pública efectiva y eficiente	3,000,000,000.00	-422,426,234.00	-422,426,234.00	2,577,573,766.00	0.00	2,577,573,766.00	0.00	2,577,573,766.00	100.00	336,175,000.00	1,409,402,934.00	54.68
3-3-1-15-07-42-7526	Desarrollo y consolidación de la investigación disciplinaria y lucha contra la corrupción	1,100,000,000.00	-654,680,000.00	-654,680,000.00	445,320,000.00	0.00	445,320,000.00	0.00	445,320,000.00	100.00	59,296,000.00	235,612,667.00	52.91
3-3-1-15-07-42-7526-185	Fortalecimiento a la gestión pública efectiva y eficiente	1,100,000,000.00	-654,680,000.00	-654,680,000.00	445,320,000.00	0.00	445,320,000.00	0.00	445,320,000.00	100.00	59,296,000.00	235,612,667.00	52.91
3-3-1-15-07-43	Modernización institucional	1,296,000,000.00	-406,289,299.00	-406,289,299.00	889,710,701.00	0.00	889,710,701.00	0.00	889,710,701.00	100.00	34,574,333.00	318,190,544.00	35.76
3-3-1-15-07-43-1201	Modernización para el Fortalecimiento Integral de la Personería de Bogotá D.C.	1,296,000,000.00	-406,289,299.00	-406,289,299.00	889,710,701.00	0.00	889,710,701.00	0.00	889,710,701.00	100.00	34,574,333.00	318,190,544.00	35.76
3-3-1-15-07-43-1201-189	Modernización administrativa	1,296,000,000.00	-406,289,299.00	-406,289,299.00	889,710,701.00	0.00	889,710,701.00	0.00	889,710,701.00	100.00	34,574,333.00	318,190,544.00	35.76

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 102 - PERSONERÍA		UNIDAD EJECUTORA: 01 - UNIDAD 01		MES: JUNIO		VIGENCIA FISCAL: 2020							
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-3-1-16	Un Nuevo Contrato Social y Ambiental para la Bogotá del Siglo XXI	0.00	2,460,677,933.00	2,460,677,933.00	2,460,677,933.00	0.00	2,460,677,933.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-16-05	Construir Bogotá Región con gobierno abierto, transparente y ciudadanía consciente	0.00	2,460,677,933.00	2,460,677,933.00	2,460,677,933.00	0.00	2,460,677,933.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-16-05-56	Gestión Pública Efectiva	0.00	2,460,677,933.00	2,460,677,933.00	2,460,677,933.00	0.00	2,460,677,933.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-16-05-56-7719	Fortalecimiento institucional de la Personería de Bogotá	0.00	406,289,299.00	406,289,299.00	406,289,299.00	0.00	406,289,299.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-16-05-56-7732	Fortalecimiento de la prevención y control a la función pública en la Personería de Bogotá	0.00	422,426,234.00	422,426,234.00	422,426,234.00	0.00	422,426,234.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-16-05-56-7742	Fortalecimiento de la promoción y defensa de los Derechos Humanos y el Derecho Internacional Humanitario en la Personería de Bogotá	0.00	977,282,400.00	977,282,400.00	977,282,400.00	0.00	977,282,400.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-16-05-56-7751	Fortalecimiento de la potestad disciplinaria en la Personería de Bogotá	0.00	654,680,000.00	654,680,000.00	654,680,000.00	0.00	654,680,000.00	0.00	0.00	0.00	0.00	0.00	0.00

JOSE HUGO TORRES HERNANDEZ
RESPONSABLE DEL PRESUPUESTO

CC No. 19163523 DE BOGOTA
 Teléfono: 3820450 EXT 5354

JOHANNA PAOLA MUÑIZ TORRENEGRA
DIRECTORA DE TALENTO HUMANO

CC No. 55225495 DE BARRANQUILLA
 Teléfono: 3820450